

Use of CDBG Funds by ELGIN, IL FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$105,109.80	10.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,109.80	10.11%
13	HR	Direct Homeownership Assistance	\$75,000.00	7.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$622,824.26	59.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,081.50	3.66%
14C	HR	Public Housing Modernization	\$58,432.00	5.62%
14H	HR	Rehabilitation Administration	\$69,232.42	6.66%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,306.00	0.70%
Subtotal for: HOUSING			\$870,876.18	83.77%
03	PI	Public Facilities and Improvements (General)	\$285.07	0.03%
03A	PI	Senior Centers	\$36,600.32	3.52%
03F	PI	Parks, Recreational Facilities	\$5,841.35	0.56%
03P	PI	Health Facilities	\$17,673.00	1.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$60,399.74	5.81%
05	PS	Public Services (General)	\$3,195.00	0.31%
Subtotal for: PUBLIC SERVICES			\$3,195.00	0.31%
Total Disbursements			\$1,039,580.72	100%